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Simplehuman		Simplehuman,LLC
Breville		Breville Group Limited
Conair		Continental Conair Limited
GLP		Greenlight Planet Inc
		2024 1 1 2024 12 31
		2024 12 31
PCBA		Printed Circuit Board Assembly MCU DSP
PCB		Printed Circuit Board
OEM		Original Equipment Manufacturer
ODM		Original Design Manufacturer

			300916
	Shenzhen Longtech Smart Control Co., Ltd.		

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	2024	2023		2022
	1,591,940,799.94	1,029,037,049.39	54.70%	1,291,331,635.38
	154,207,668.44	108,507,819.26	42.12%	181,105,616.27
	138,702,342.31	88,579,295.85	56.59%	168,667,177.13
	220,534,824.13	122,310,832.10	80.31%	215,861,861.69
/	1.07	0.75	42.67%	1.26
/	1.07	0.75	42.67%	1.26
	12.09%	9.19%	2.90%	17.24%
	2024	2023		2022
	1,948,392,726.85	1,851,516,329.91	5.23%	1,521,489,798.98
	1,337,750,220.15	1,228,706,480.82	8.87%	1,143,400,016.47

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	418,464,204.52	481,577,559.14	323,146,796.88	368,752,239.40
	40,274,574.65	42,763,042.35	21,081,970.83	50,088,080.61
	36,137,546.93	39,373,149.01	19,226,277.29	43,965,369.08
	41,883,010.81	-53,797,505.72	154,534,544.34	77,914,774.70

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	2024	2023	2022	
	30,384.10	957,069.84	-199,851.16	
	4,218,054.87	11,986,483.04	6,781,545.36	

	12,802,506.98	10,404,946.55	7,834,703.45	
	192,657.99			
	1,101,821.80	303,941.91	334,696.11	
	2,849,155.74	3,722,614.25	2,312,542.12	
	-9,056.13	1,303.68	112.50	
	15,505,326.13	19,928,523.41	12,438,439.14	--

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15.92

54.70 %

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42.12%

1.39

56.59%

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101,670.89

88.17%

70,130.63

211.19%

20,255.13

2.57%

10,341.27

16.33% 2024

55,528.87

17.58%

35,916.28

5.02%

10,129.28

18.20%

9,483.31

1,375.03%

2023

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6,833.01

28.89%

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4.29%

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29.71%

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	PQ/PR			2024	6	
	94			Layout		
		2,897				
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						18,498.00
7,654.39						
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	10	3		2024		2023
				43,393,202.10		
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7	23	2		117		25
75	17	61	85		8	
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		PCBA	EMI	EMS	
	ISO9001:2015	ISO14001:2015		IATF16949:2016	
ISO13485:2016					

Simplehuman

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	2024		2023		
	1,591,940,799.94	100%	1,029,037,049.39	100%	54.70%
	1,591,940,799.94	100.00%	1,029,037,049.39	100.00%	54.70%
	202,551,289.45	12.73%	207,889,335.73	20.20%	-2.57%
	701,306,256.18	44.05%	225,362,360.97	21.90%	211.19%
	103,412,741.95	6.50%	88,893,517.86	8.64%	16.33%
	9,438,590.44	0.59%	18,175,899.36	1.77%	-48.07%
	359,162,829.11	22.56%	341,992,001.25	33.23%	5.02%
	101,292,808.23	6.36%	123,826,699.97	12.03%	-18.20%
	94,833,106.83	5.96%	6,429,218.72		1,375.03%
	19,943,177.75	1.25%	16,468,015.5F2		

	1,591,940,799.94	1,320,059,660.05	17.08%	54.70%	54.68%	0.01%
	202,551,289.45	152,408,592.06	24.76%	-2.57%	-6.75%	3.38%
	701,306,256.18	615,342,836.55	12.26%	211.19%	205.32%	1.69%
	359,162,829.11	314,811,691.86	12.35%	5.02%	6.68%	-1.36%
	101,292,808.23	71,468,579.06	29.44%	-18.20%	-28.07%	9.69%
	1,119,005,757.98	940,198,651.88	15.98%	87.65%	86.72%	0.42%
	472,935,041.96	379,861,008.17	19.68%	9.30%	8.57%	0.54%
	1,591,940,799.94	1,320,059,660.05	17.08%	54.70%	54.68%	0.01%

		118,308,173.85	8.96%	78,431,748.68	9.19%	-0.23%
		149,195,408.87	11.30%	100,052,725.69	11.72%	-0.42%

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	1,047,621,418.89
	65.81%
	0.00%

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1	1	543,791,408.35	34.16%
2	2	255,853,867.23	16.07%
3	3	91,288,489.95	5.73%
4	4	79,135,581.56	4.97%
5	5	77,552,071.80	4.87%
	--	1,047,621,418.89	65.81%



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	179,965,563.21
	15.42%
	0.00%

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1		41,084,376.58	3.52%
2		38,264,432.03	3.28%
3		35,324,296.44	3.02%
4		33,232,388.45	2.85%
5	5	32,060,069.71	2.75%
	--	179,965,563.21	15.42%

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	2024	2023		
	16,945,431.14	12,116,659.25	39.85%	
	37,990,793.15	29,946,483.29	26.86%	
	-31,133,450.45	-22,945,758.64	-35.68%	
	68,330,080.51	53,012,359.16	28.89%	

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	GPIO MCU		GPIO PORT MCU	

	MCU			
			SVPWM	
BMS-	BMS BMS MCU		BMS	BMS

	2024	2023	2022
	68,330,080.51	53,012,359.16	50,040,998.63
	4.29%	5.15%	3.88%
	0.00	0.00	0.00
	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%

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	2024	2023	
	1,779,954,866.00	1,120,176,947.40	58.90%
	1,559,420,041.87	997,866,115.30	56.28%
	220,534,824.13	122,310,832.10	80.31%
	1,741,068,708.08	2,060,117,414.18	-15.49%
	1,799,221,305.81	2,172,039,919.73	-17.16%
	-58,152,597.73	-111,922,505.55	48.04%
	138,552,256.83	168,158,007.49	-17.61%
	258,192,441.12	67,054,911.05	285.05%
	-119,640,184.29	101,103,096.44	-218.33%
	52,751,080.10	119,242,373.96	-55.76%

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1 80.31%

2 48.04%

3 218.33%

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1.	337,482,81 6.45	7,550,784.7 0			1,748,000,0 00.00	1,719,580,1 77.74		370,970,60 6.96
2.							2,444,756.3 7	2,444,756.3 7
3.	30,338,291. 13	3,518,116.0 9	6,328,279.9 0			11,926,943. 61	- 5,000,000.0 0	9,893,231.4 3
4.	24,399,606. 28	416,635.08						24,816,241. 36
	392,220,71 3.86	11,485,535. 87	6,328,279.9 0	0.00	1,748,000,0 00.00	1,731,507,1 21.35	- 2,555,243.6 3	408,124,83 6.12
	392,220,71 3.86	11,485,535. 87	6,328,279.9 0	0.00	1,748,000,0 00.00	1,731,507,1 21.35	- 2,555,243.6 3	408,124,83 6.12
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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8,983,874.00	5,000,000.00	79.68%

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	0	0	106.94	0	55,215.78	55,215.78	0	0.00%
	0	0	-102.9	0	7,141.6	7,141.6	0	0.00%
	0	0	4.04	0	62,357.38	62,357.38	0	0.00%
	37223924							
	4.04							

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	7,654.39				11,932.77			
	2024	12	31					
	21,000.00				14,208.70			

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	2025	3	14	2025							
					14,009.28	27,903.37		11,932.77			
24,081.45									2026	6	
2026	12	2024	12	31					11,932.77		
					10,843.61						
				1,089.16							
				2024	12	31					
2025	2	25									
				2025				3	14	2025	

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				(1)		(2)	(3)=(2)/(1)				
2020				11,932.77	1,977.7	1,977.7	16.57%	2026	12	31	0
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				2024	6	1
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		(,)	2000	43,550,194. 76	25,499,468. 85	61,990,218. 87	2,255,948.1 7	2,170,200.0 3
			49	350,834,66 2.08	62,264,602. 61	363,630,41 3.78	7,898,162.9 2	6,746,238.6 2
			3000	9,432,691.9 5	9,192,384.4 5	0.00	- 3,500,058.7 1	- 2,625,058.7 1
			1000	13,222,874. 71	4,001,019.7 4	25,382,927. 17	- 773,693.12	- 757,121.68
			100	38,892,852. 78	28,843,834. 82	0.00	- 1,449,327.1 3	- 1,451,079.1 9
			4.5	35,854,061. 82	31,453,613. 65	0.00	1,033,052.6 6	1,032,849.3 6

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2023		48.26%	2024 04 23	2024 04 23	www.cninfo.com.cn 2023 2024-025
2024		64.87%	2024 06 18	2024 06 18	www.cninfo.com.cn 2024 2024-034
2024		5.24%	2024 11 11	2024 11 11	www.cninfo.com.cn 2024 2024-060

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		54			2016 11 22	2025 12 04	62,427 ,848	0	0	0	62,427 ,848	
		41			2022 12 05	2025 12 04	9,900	0	0	0	9,900	
		45			2022 12 05	2025 12 04	10,800	0	0	0	10,800	
		41			2021 05 25	2025 12 04	9,900	0	0	0	9,900	
		41			2024 12 25	2025 12 04	9,900	0	0	0	9,900	
		56			2022 12 05	2025 12 04						
		56			2022 12 05	2025 12 04						
		49			2022 12 05	2025 12 04						
		42			2018 12 21	2025 12 04						
		46			2018 12 18	2025 12 04						
		47			2016 11 22	2025 12 04	7,269, 540	0	1,446, 425	0	5,823, 115	
		52			2016 11 22	2024 01 01	13,500	0	3,275	0	10,225	
		31			2024 04 10	2024 11 29						
	--	--	--	--	--	--	69,741 ,488	0	1,449, 700	0	68,291 ,788	--



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<http://www.cninfo.com.cn>

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<http://www.cninfo.com.cn>

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			2015 12 01		
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			2017 06 08	2024 05 17	
			2009 05 21		

		,	2021 09 27		
		,	2022 03 02		
			2021 03 22		
			2021 02 23		
			2019 01 10		
			2023 08 15		
			2024 03 07		
			2024 02 27		
			2024 01 08		
			2014 05 04	2024 06 26	
			2022 03 14	2024 11 29	
			2005 07 01		
			2015 01 01		
			2021 02 01		
			2024 03 29		
			2021 01 01	2024 12 02	
			2021 07 01	2024 03 29	

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		54			59.83	
		41			88.37	
		45			64.82	
		41			59.62	
		56			6	
		56			6	
		49			6	
		42			19.86	
		46			43.72	
		47			0	
		52			43.52	
		31			49.59	
	--	--	--	--	447.33	--



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	2024 01 09	2024 01 09	www.cninfo.com.cn 2024-002
	2024 01 28	2024 01 29	www.cninfo.com.cn 2024-007
	2024 03 20	2024 03 22	www.cninfo.com.cn 2024-011
	2024 04 10	2024 04 12	www.cninfo.com.cn 2024-022
	2024 05 30	2024 06 01	www.cninfo.com.cn 2024-030
	2024 06 27	2024 06 28	

			www.cninfo.com.cn 2024-035
	2024 08 14	2024 08 16	www.cninfo.com.cn 2024-044
	2024 09 18	2024 09 19	www.cninfo.com.cn 2024-051
	2024 10 23	2024 10 25	www.cninfo.com.cn 2024-054
	2024 12 25	2024 12 26	www.cninfo.com.cn 2024-063

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	10	4	6	0	0		3
	10	5	5	0	0		3
	10	8	2	0	0		3
	10	10	0	0	0		3
	10	3	7	0	0		3
	10	0	10	0	0		3
	10	0	10	0	0		3

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			2024 01 09	1 2023 2 2023 3 2024 4 2024 5			
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		1	2024 03 20	1 2023 2 2023 3 2022			
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			2024 03 20	1 2023			

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			2024 05 30	1			
			2024 09 18	1			
		3	2024 03 20	1	2023		
			2024 04 10	1			
			2024 12 20	1 2			

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	686
	1,601
	1,601
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	1,241

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	1,155,742
	24,414,058.95



			2024	4	23	2023
	2023					
144,644,007	10	3			43,393,202.10	
			2023			



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	144,644,007
	57,857,602.80
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4	57,857,602.80				144,644,007	10			2024
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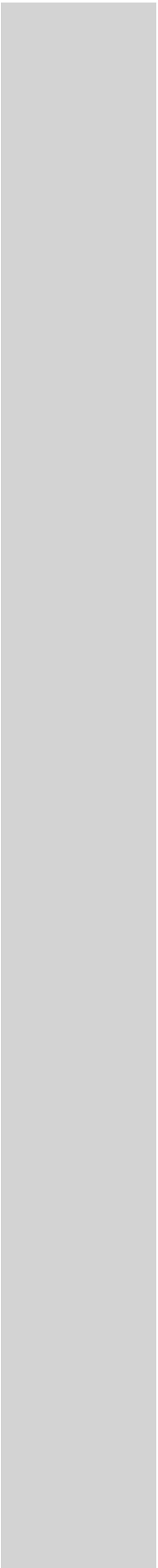


			25%	2021 12 02	2021 12 2	
	; ; ; ;		25% 6 20 6	2021 12 02	2021 12 2	
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1		3 2-6		9,900	2020.06.01-2025.05.31	
2		D2		17,001	2023.01.01-2027.09.30	
3		52 G B		11,624	2022.04.01-2025.03.31	
4		B		550	2021.03.01-2025.05.31	
5		9 501		2,800	2024.01.01-2026.12.31	
6		9 401		2,800	2024.06.01-2026.12.31	

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		35,000	21,000	0	0
		13,300	6,000	0	0
		10,609.85	6,236.98	0	0
		58,909.85	33,236.98	0	0



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	54,117,366	37.41%	0	0	0	-1,811,250	-1,811,250	52,306,116	36.16%

	144,644,007	100.00 %	0	0	0	0	0	144,644,007	100.0 0%

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	10,125	3,375	3,375	10,125		
	7,263,405	0	1,811,250	5,452,155		
	7,273,530	3,375	1,814,625	5,462,280	--	--

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	13,095		13,301	9	0	9	0	0
5%10								
		43.16%	62,427,848	0	46,820,886	15,606,962		0
		10.93%	15,808,299	-2,222,503	0	15,808,299		0
		5.75%	8,321,940	0	0	8,321,940		0
		4.03%	5,823,115	-1,446,425	5,452,155	370,960		0
		3.93%	5,685,225	-828,525	0	5,685,225		0
		1.22%	1,767,391	495,360	0	1,767,391		0
2		0.65%	942,138	598,438	0	942,138		0

		0.61%	877,300	877,300	0	877,300		0
		0.57%	831,278	831,278	0	831,278		0
		0.39%	564,000	564,000	0	564,000		0
10 4								
		85%						
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10 10								
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		15,808,299						15,808,299
		15,606,962						15,606,962
		8,321,940						8,321,940
		5,685,225						5,685,225
		1,767,391						1,767,391
2		942,138						942,138
		877,300						877,300
		831,278						831,278
		564,000						564,000
1		438,385						438,385

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	783,293,956.83	722,791,784.70
	370,970,606.96	337,482,816.45
	54,657,098.03	20,119,778.53

		405,187,749.61	419,159,560.81
		2,444,756.37	
		2,797,875.29	5,131,708.05
		8,607,434.90	6,158,060.33
		107,201,023.80	113,199,731.93

	98,552,256.83	160,165,166.67
	54,946,110.21	53,757,907.06
	308,818,373.66	310,340,081.63
	4,795,415.33	6,725,932.15
	26,182,030.12	21,793,474.53
	26,985,540.08	29,409,491.84
	10,895,361.32	7,458,802.12
	9,293,692.25	11,057,523.58
	49,679,857.83	722,653.79
	590,148,637.63	601,431,033.37
	12,343,274.55	12,574,609.97
	2,961,653.55	1,682,910.31
	4,786,635.04	6,491,853.01
	20,091,563.14	20,749,373.29
	610,240,200.77	622,180,406.66
	144,644,007.00	144,644,007.00

	534,696,885.28	534,696,885.28
	8,120,417.09	13,602,465.28
	70,319,552.94	57,327,412.89
	579,969,357.884	

	10,001,939.82	9,454,893.97
	6,063,055.92	3,121,307.37
	964,975.37	3,850,447.54
	6,305,936.33	4,414,921.46
	392,743.35	530,207.27
	197,258,825.86	183,737,730.74
	1,833,287,426.75	1,732,127,847.08
	3,552,256.83	160,165,166.67
	151,570,634.84	54,382,885.78
	359,991,732.04	340,929,181.79
	4,648,965.68	6,338,953.08
	18,048,453.21	14,146,538.54
	5,240,626.68	7,181,632.08
	14,099,484.63	3,628,911.61
	5,368,006.17	7,996,606.65
	47,654,685.07	702,546.68
	610,174,845.15	595,472,422.88
	4,939,051.20	2,711,805.27
	2,961,653.55	1,682,910.31
	4,780,131.89	5,366,763.37

	12,680,836.64	9,761,478.95
	622,855,681.79	605,233,901.83
	144,644,007.00	144,644,007.00
	534,696,885.28	534,696,885.28
	5,379,038.31	8,369,436.99
	70,319,552.94	57,327,412.89
	455,392,261.43	381,856,203.09
	1,210,431,744.96	1,126,893,945.25
	1,833,287,426.75	1,732,127,847.08

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	2024	2023
	1,591,940,799.94	1,029,037,049.39
	1,591,940,799.94	1,029,037,049.39
	1,419,502,165.19	930,214,298.69
	1,320,059,660.05	853,418,385.13
	7,309,650.79	4,666,170.50
	16,945,431.14	12,116,659.25
	37,990,793.15	29,946,483.29
	68,330,080.51	53,012,359.16
	-31,133,450.45	-22,945,758.64
	3,698,307.87	6,491,033.26
	20,208,233.96	17,806,047.82
	10,180,247.39	14,771,242.66
	5,827,352.25	7,522,523.82
	-1,490,551.40	

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	5,484,603.33	2,882,422.73
-	-12,773,787.29	-4,278,090.51
-	-9,870,523.26	-7,254,044.68
-	278,433.11	1,057,890.40
	171,564,960.28	113,524,695.12
	1,550,967.45	1,091,506.28
	697,194.66	888,384.93
	172,418,733.07	113,727,816.47
	18,438,201.13	6,822,297.03
	153,980,531.94	106,905,519.44
1.	153,980,531.94	106,905,519.44
2.		
1.	154,207,668.44	108,507,819.26
2.	-227,136.50	-1,602,299.82
	-1,770,727.01	12,098,638.60
	-1,770,727.01	12,098,638.60
	-2,237,872.27	11,328,231.76
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3.	-2,237,872.27	11,328,231.76
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	467,145.26	770,406.84
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6.	467,145.26	770,406.84
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	152,209,804.93	119,004,158.04
	152,436,941.43	120,606,457.86
	-227,136.50	-1,602,299.82
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	2024	2023
	1,598,082,147.30	1,040,239,271.71
	1,389,438,537.90	895,617,991.22
	4,482,718.85	3,289,364.49
	14,902,127.90	10,182,378.15
	29,108,791.50	18,317,894.72
	53,500,128.63	45,171,649.10
	-27,176,416.12	-23,860,808.71
	2,589,195.48	5,133,900.63
	16,949,499.53	17,373,599.89
	9,629,364.98	13,617,470.89
	7,317,903.65	7,522,523.82
-		
	5,484,603.33	2,882,422.73
-	-7,728,865.12	-6,642,368.08
-	-8,944,888.66	-6,120,529.93
-	278,433.11	24,230.02
	139,862,809.93	102,804,552.19
	1,018,913.40	48,935.00
	182,172.16	776,441.60
	140,699,551.17	102,077,045.59

	13,768,549.36	7,827,916.70
	126,931,001.81	94,249,128.89
	126,931,001.81	94,249,128.89
		8,369,436.99
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	126,931,001.81	102,618,565.88

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	2024	2023
	1,712,862,779.26	1,050,877,415.23
	36,840,380.55	35,468,065.00
	30,251,706.19	33,831,467.17
	1,779,954,866.00	1,120,176,947.40

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	2024	2023
	1,461,081,797.92	1,009,272,874.20
	36,708,428.34	35,317,574.26
	33,380,421.47	51,771,396.90
	1,531,170,647.73	1,096,361,845.36
	1,230,579,662.70	844,612,589.89
	136,461,352.86	101,154,956.71
	25,228,431.52	11,048,763.80
	29,695,666.34	21,734,854.58
	1,421,965,113.42	978,551,164.98
	109,205,534.31	117,810,680.38
	1,721,562,061.65	2,049,460,000.00
	10,836,019.74	9,813,494.14
	206,966.70	115,985.60
	1,732,605,048.09	2,059,389,479.74
	12,633,748.28	14,980,132.65
	1,778,470,278.04	2,151,550,000.00
	1,791,104,026.32	2,166,530,132.65
	-58,498,978.23	-107,140,652.91
		8,158,007.49
	43,552,256.83	160,000,000.00
	43,552,256.83	168,158,007.49
	200,000,000.00	0.00
	45,590,029.25	52,364,633.35
	8,221,216.75	8,087,187.25
	253,811,246.00	60,451,820.60
	-210,258,989.17	107,706,186.89
	9,330,171.99	7,657,011.07
	-150,222,261.10	126,033,225.43
	657,975,320.80	531,942,095.37
	507,753,059.70	657,975,320.80

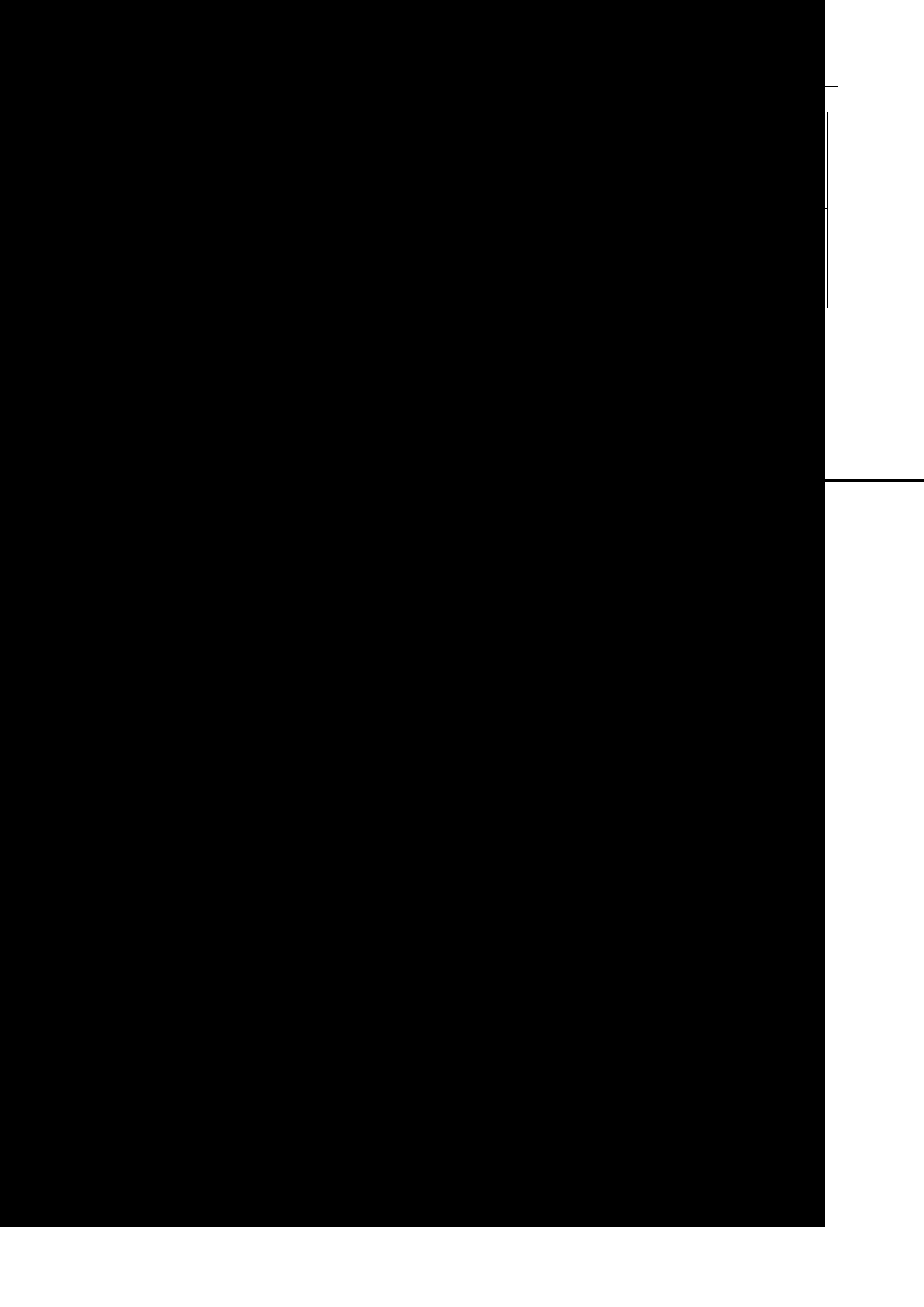
7、合并所有者权益变动表

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	478, 435, 710. 37		1,22 8,70 6,48 0.82	629, 442. 43	1,22 9,33 5,92 3.25
	478, 435, 710. 37		1,22 8,70 6,48 0.82	629, 442. 43	1,22 9,33 5,92 3.25
	101, 533, 647. 47		109, 043, 739. 33	- 227, 136. 50	108, 816, 602. 83
	154, 207, 668. 44		152, 436, 941. 43	- 227, 136. 50	152, 209, 804. 93

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	95,8 05,0 00.0 0				570, 933, 385. 79		1,50 3,82 6.68		47,9 02,5 00.0 0		427, 255, 304. 00		1,14 3,40 0,01 6.47	2,23 1,74 2.25	1,14 5,63 1,75 8.72

3					4,32 5,51 1.23							4,32 5,51 1.23		4,32 5,51 1.23
4					118, 987. 77							118, 987. 77		118, 987. 77
								9,42 4,91 2.89		- 57,3 27,4 12.8 9		- 47,9 02,5 00.0 0		- 47,9 02,5 00.0 0
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	144, 644, 007. 00				534, 696, 885. 28		13,6 02,4 65.2 8		57,3 27,4 12.8 9		478, 435, 710. 37		1,22 8,70 6,48 0.82	629, 442. 43	1,22 9,33 5,92 3.25

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		20-30	5.00%	4.75%-3.17%
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		3.00	5.00%	31.67%
		3.00	5.00%	31.67%

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	54,465.36	38,134.62
	775,314,362.83	722,159,613.47
	7,925,128.64	594,036.61
	783,293,956.83	722,791,784.70
	16,197,355.67	32,487,782.82

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	370,970,606.96	337,482,816.45
	370,970,606.96	337,482,816.45

	55,121,710.64	100.00%	464,612.61	0.84%	54,657,098.03	20,272,169.85	100.00%	152,391.32	0.75%	20,119,778.53
	50,666,763.04	91.92%	253,333.83	0.50%	50,413,429.21	17,150,127.96	84.60%	11,587.24	0.07%	17,138,540.72
	4,454,947.60	8.08%	211,278.78	4.74%	4,243,668.82	3,122,041.89	15.40%	140,804.08	4.51%	2,981,237.81
	55,121,710.64	100.00%	464,612.61	0.84%	54,657,098.03	20,272,169.85	100.00%	152,391.32	0.75%	20,119,778.53

464,612.61

	50,666,763.04	253,333.83	0.50%
	4,454,947.60	211,278.78	4.74%
	55,121,710.64	464,612.61	

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	21,497,046.66	9,173,990.32	192,657.99		59,981.02	30,538,360.01
	21,497,046.66	9,173,990.32	192,657.99		59,981.02	30,538,360.01

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	192,657.99			

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	59,630,222.70	0.00	59,630,222.70	13.69%	2,826,472.56
	53,774,503.92	0.00	53,774,503.92	12.34%	2,548,911.49
	35,469,203.33	0.00	35,469,203.33	8.14%	1,681,240.24
	30,018,656.56	0.00	30,018,656.56	6.89%	1,660,642.73
	27,036,976.09	0.00	27,036,976.09	6.21%	1,281,552.67
	205,929,562.60	0.00	205,929,562.60	47.27%	9,998,819.69

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	2,444,756.37	
	2,444,756.37	

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	8,607,434.90	6,158,060.33
	8,607,434.90	6,158,060.33

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	2,629,140.10	
	5,381,406.30	5,776,733.00
	774,569.09	608,786.45
	3,591,389.73	61,377.53
	12,376,505.22	6,446,896.98

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1 1	7,710,501.72	3,675,208.98
1 2	1,898,835.50	1,266,700.00
2 3	1,266,380.00	490,000.00
3	1,500,788.00	1,014,988.00
3 4	490,000.00	493,068.00

4	5	493,068.00	4,200.00
5		517,720.00	517,720.00
		12,376,505.22	6,446,896.98

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			3,500,000.00	3,500,000.00
	19,766.33			19,766.33
2024 12 31	269,070.32		3,500,000.00	3,769,070.32

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	288,836.65	3,500,000.00	19,766.33			3,769,070.32
	288,836.65	3,500,000.00	19,766.33			3,769,070.32

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		3,500,000.00	1	28.28%	3,500,000.00
		2,629,140.10	1	21.24%	
		1,200,000.00	1 1-3	9.70%	60,000.00
		1,182,955.50	1-2	9.56%	59,147.78
		865,408.00	2-5 5	6.99%	43,270.40
		9,377,503.60		75.77%	3,662,418.18

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1		2,540,367.14	90.80%	5,017,293.61	97.77%
1	2	221,986.03	7.93%	114,414.44	2.23%
2	3	35,522.12	1.27%		
		2,797,875.29		5,131,708.05	

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		54,858,051.93	9,048,198.31	45,809,853.62	71,272,372.90	9,518,245.14
		28,327,321.96	4,363,702.40	23,963,619.56	12,835,151.02	368,468.71
		8,480,922.54	693,922.79	7,786,999.75	7,815,632.79	221,316.33
		19,741,742.70	195,356.69	19,546,386.01	14,427,031.11	46,763.30
		6,976,369.53		6,976,369.53	9,943,732.89	108,204.95
		1,333,733.50		1,333,733.50	1,190,214.79	
		362,680.55		362,680.55	981,408.78	
		1,421,381.28		1,421,381.28	4,997,186.08	
		121,502,203.99	14,301,180.19	107,201,023.80	123,462,730.36	10,262,998.43

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	9,518,245.14	4,879,227.80		5,349,274.63		9,048,198.31
	368,468.71	4,165,630.02		170,396.33		4,363,702.40
	221,316.33	630,310.89		157,704.43		693,922.79
	46,763.30	195,354.55		46,761.16		195,356.69
	108,204.95			108,204.95		
	10,262,998.43	9,870,523.26		5,832,341.50		14,301,180.19

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	7,763,871.31	21,364,637.37
	26,268.17	47,842.35
		404,466.14
	7,790,139.48	21,816,945.86

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-	9,893,231.43	15,393,231.43			6,328,279.90			
		9,945,059.7		2,237,872.2				

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-		5,000,000.00						
	9,893,231.43	30,338,291.13		2,237,872.27	6,328,279.90			

-	2,990,398.68		1.1%
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TRI TECH NOLO GY,IN C			8,983, 874.00		- 1,505, 568.56						7,478, 305.44	

			8,983, 874.00		- 1,505, 568.56						7,478, 305.44	
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2			47,079.65				47,079.65
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3.			509,463.14	308,508.41	187,407.97	241,064.92	1,246,444.44
1			509,463.14	308,508.41	187,407.97	241,064.92	1,246,444.44
4.	13,320,963.2 4	31,516,209.1 1	127,567,252. 77	4,786,004.32	16,217,811.7 9	10,607,068.0 5	204,015,309. 28
1.		4,693,842.37	49,853,713.2 3	3,153,873.37	7,976,385.68	6,201,102.11	71,878,916.7 6
2.		1,035,036.48	17,320,520.4 0	782,238.47	3,178,693.91	1,763,892.07	24,080,381.3 3
1		1,035,036.48	17,320,520.4 0	782,238.47	3,178,693.91	1,763,892.07	24,080,381.3 3
3.			333,987.37	242,286.16	100,265.83	174,780.98	851,320.34
1			333,987.37	242,286.16	100,265.83	174,780.98	851,320.34
4.		5,728,878.85	66,840,246.2 6	3,693,825.68	11,054,813.7 6	7,790,213.20	95,107,977.7 5
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1.	13,320,963.2 4	25,787,330.2 6	60,727,006.5 1	1,092,178.64	5,162,998.03	2,816,854.85	108,907,331. 53
2.		26,822,366.7 4	73,606,120.3 5	1,786,228.78	5,408,407.20	4,200,313.79	111,823,436. 86

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3

-	1,207,473.76	
	13,320,963.24	

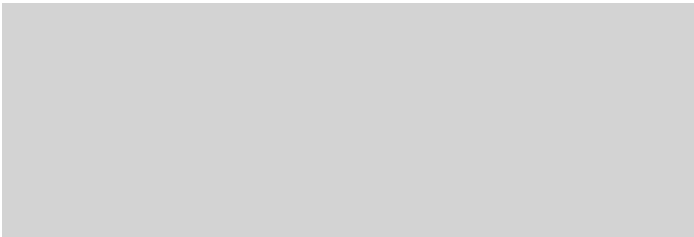
14

	9,383,109.43	47,079.65
	9,383,109.43	47,079.65

1

	9,136,605.00		9,136,605.00			
	246,504.43		246,504.43	47,079.65		47,079.65
	9,383,109.43		9,383,109.43	47,079.65		47,079.65

2



3



15

1

1.	47,533,611.17	47,533,611.17
2.	11,571,739.06	11,571,739.06
1	11,571,739.06	11,571,739.06
3.	11,532,991.56	11,532,991.56
1	11,532,991.56	11,532,991.56
4.	47,572,358.67	47,572,358.67
1.	25,571,150.61	25,571,150.61
2.	11,018,708.43	11,018,708.43
1	11,018,708.43	11,018,708.43
3.	9,610,705.34	9,610,705.34
1		
1	9,610,705.34	9,610,705.34
4.	26,979,153.70	26,979,153.70
1.		
2.		
1		
3.		
1		
4.		
1.	20,593,204.97	20,593,204.97
2.	21,962,460.56	21,962,460.56

16

1

1.	778,946.43			7,548,898.80	8,327,845.23
2.				4,318,823.35	4,318,823.35
1				4,318,823.35	4,318,823.35
2					
3					
3.					
1					
4.	778,946.43			11,867,722.15	12,646,668.58
1.	108,722.17			4,372,563.51	4,481,285.68
2.	31,525.92			1,378,936.48	1,410,462.40
1	31,525.92			1,378,936.48	1,410,462.40
3.					
1					
4.	140,248.09			5,751,499.99	5,891,748.08
1.					
2.					
1					
3.					
1					
4.					
1.	638,698.34			6,116,222.16	6,754,920.50
2.	670,224.26			3,176,335.29	3,846,559.55

0.00%

17

	5,218,023.84	2,450,954.64	4,654,654.71		3,014,323.77
	133,383.02	56,500.00	134,285.57		55,597.45
	5,351,406.86	2,507,454.64	4,788,940.28		3,069,921.22

18 /

1

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	9,443,943.45	5,449,871.58
	9,443,943.45	5,449,871.58

21

1

		60,082,666.67
		100,082,500.00
	98,552,256.83	
	98,552,256.83	160,165,166.67

22

	8,637,671.32	
	46,308,438.89	53,757,907.06
	54,946,110.21	53,757,907.06

0.00

23

1

	303,691,968.94	308,323,589.28
	4,679,071.37	1,845,260.39
	447,333.35	171,231.96
	308,818,373.66	310,340,081.63

24

	10,895,361.32	7,458,802.12
	10,895,361.32	7,458,802.12

1

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	7,114,980.90	6,686,253.88
	576,389.98	461,744.67
	3,127,820.44	308,733.57
	76,170.00	2,070.00
	10,895,361.32	7,458,802.12

25

	4,795,415.33	6,725,932.15
	4,795,415.33	6,725,932.15

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26

1

	21,793,474.53	200,358,235.19	196,029,449.05	26,122,260.67
-		13,179,275.77	13,119,506.32	59,769.45
		1,644,809.49	1,644,809.49	
	21,793,474.53	215,182,320.45	210,793,764.86	26,182,030.12

2

1	21,793,474.53	181,169,278.78	176,840,492.64	26,122,260.67

5		126,644.85	126,644.85	
	21,793,474.53	200,358,235.19	196,029,449.05	26,122,260.67

3

1		12,626,982.53	12,567,213.08	59,769.45
2		552,293.24	552,293.24	
		13,179,275.77	13,119,506.32	59,769.45

27

	15,718,612.22	21,371,391.97
	9,714,689.77	5,762,004.40
	324,813.55	870,110.40
	369,512.42	631,731.92
	521,471.98	390,387.44
	336,440.14	383,865.71
	26,985,540.08	29,409,491.84

28

	9,293,692.25	11,057,523.58
	9,293,692.25	11,057,523.58

29

	363,292.67	672,653.79
	49,316,565.16	50,000.00
	49,679,857.83	722,653.79

30

	22,821,876.50	25,137,156.24
	-1,184,909.70	-1,505,022.69
	-9,293,692.25	-11,057,523.58
	12,343,274.55	12,574,609.97

2024

99.08

-

31

	1,682,910.31	2,290,000.00	1,011,256.76	2,961,653.55	
	1,682,910.31	2,290,000.00	1,011,256.76	2,961,653.55	

32

		+ -					
	144,644,007.00						144,644,007.00

33

	534,577,897.51			534,577,897.51

	118,987.77			118,987.77
	534,696,885.28			

10%

1.10%

36

	478,435,710.37	427,255,304.00
	478,435,710.37	427,255,304.00
	154,207,668.44	108,507,819.26
	12,693,100.18	9,424,912.89
	43,393,202.10	47,902,500.00
	3,412,281.31	
	579,969,357.84	478,435,710.37

1		0.00
2	0.00	
3	0.00	
4		0.00
5	0.00	

37

	1,571,997,622.19	1,309,112,743.02	1,012,569,033.86	840,216,164.93
	19,943,177.75	10,946,917.03	16,468,015.53	13,202,220.20
	1,591,940,799.94	1,320,059,660.05	1,029,037,049.39	853,418,385.13



	1		2					
					1,591,940,799.94	1,320,059,660.05	1,591,940,799.94	1,320,059,660.05
					1,016,708,878.02	838,970,063.24	1,016,708,878.02	838,970,063.24
					555,288,744.17	470,142,679.78	555,288,744.17	470,142,679.78
					19,943,177.75	10,946,917.03	19,943,177.75	10,946,917.03
					1,591,940,799.94	1,320,059,660.05	1,591,940,799.94	1,320,059,660.05

					99.94	60.05	99.94	60.05
					1,119,005,757.98	940,198,651.88	1,119,005,757.98	940,198,651.88
					472,935,041.96	379,861,008.17	472,935,041.96	379,861,008.17
					1,591,940,799.94	1,320,059,660.05	1,591,940,799.94	1,320,059,660.05
					1,591,940,799.94	1,320,059,660.05	1,591,940,799.94	1,320,059,660.05
					1,591,940,799.94	1,320,059,660.05	1,591,940,799.94	1,320,059,660.05

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274,667,140.03

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274,667,140.03

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	2,937,926.00	1,789,852.38
	2,842,035.82	1,161,914.42
	1,529,688.97	1,714,403.70
	7,309,650.79	4,666,170.50

39

	20,545,928.89	14,269,107.63
	7,738,408.78	4,919,634.08
	4,263,939.72	6,402,649.51
		925,617.74
	1,765,078.29	1,097,496.72
	981,945.58	649,146.57
	1,016,171.91	465,982.22
	508,617.28	264,601.26
	1,170,702.70	952,247.56
	37,990,793.15	29,946,483.29

40

	9,857,765.74	5,650,882.81
	1,472,307.10	993,487.09
	855,965.00	834,465.06
	3,138,424.97	2,266,691.83
		311,201.75
	1,022,031.81	1,313,004.07
	521,156.67	580,764.71
	77,779.85	166,161.93
	16,945,431.14	12,116,659.25

41

	50,204,459.76	37,133,199.15
	10,146,568.00	7,007,713.34
		2,144,949.40

	5,015,686.06	3,875,533.72
	1,045,754.76	1,157,541.03
	1,019,511.35	1,004,426.45
	898,100.58	688,996.07
	68,330,080.51	53,012,359.16

46

	-312,221.29	6,748.15
	-8,981,332.33	-4,184,742.51
	-3,480,233.67	-100,096.15
	-	

	248,049.01	100,820.56	248,049.01
	201,000.00		201,000.00
	225,361.42	720,038.39	225,361.42
	22,784.23	67,525.98	22,784.23

	30,251,706.19	33,831,467.17
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	195,794.84	2,105,025.25
	33,777,924.86	24,671,067.45
	1,424,837.01	270,226.73
	35,398,556.71	27,046,319.43

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	1,726,898,081.39	2,059,273,494.14
	13,961,230.00	
	1,740,859,311.39	2,059,273,494.14

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	1,748,000,000.00	2,146,460,000.00
	8,983,874.00	5,000,000.00
	1,756,983,874.00	2,151,460,000.00

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	-191,236.03	-642,386.33
	-3,871,815.13	-35,481,935.21
	-29,683,860.44	-98,131,410.05
	55,905,292.03	101,577,296.07
		4,325,511.23
	220,534,824.13	122,310,832.10
2		
	11,571,739.06	15,842,917.76
3		
	774,948,828.19	722,197,748.09
	722,197,748.09	602,955,374.13
	52,751,080.10	119,242,373.96

54

1

			594,484,715.13
	82,268,357.87	7.18840	591,377,863.71
	22,421.69	7.52570	168,738.91
	2,072,014.87	0.92604	1,918,768.65
	3,538,726.73	0.21260	752,333.30
	50,176.75	5.32140	267,010.56
			137,474,729.02
	19,030,632.74	7.18840	136,799,800.39
	728,833.13	0.92604	674,928.63
			5,330.27
	31.70	7.18840	227.87
	24,000.00	0.21260	5,102.40
			14,846,480.98
	1,509,093.75	7.18840	10,847,969.51
	2,400.00	0.92604	2,222.50
	18,797,220.00	0.21260	3,996,288.97
			215,719.68
	1,014,673.94	0.21260	215,719.68

	50,204,459.76	37,133,199.15
	10,146,568.00	7,007,713.34
		2,144,949.40
	5,015,686.06	3,875,533.72
	1,045,754.76	1,157,541.03
	1,019,511.35	1,004,426.45
	898,100.58	688,996.07
	68,330,080.51	53,012,359.16
	68,330,080.51	53,012,359.16

1

2024314

4.599%

1%

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1

	20,000,000.00				100.00%	0.00%	
	400,192.80				100.00%	0.00%	
	10,000,000.00				100.00%	0.00%	
	30,000,000.00				100.00%	0.00%	
	10,000,000.00				70.00%	0.00%	
	526.57				100.00%	0.00%	
	450,000,000.00 ¹				0.00%	100.00%	

1

4.5

2

		30.00%	-227,136.50	0.00	402,305.93

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2019						
2022	418,000.00		264,000.00		154,000.00	
2024		2,290,000.00	81,875.00		2,208,125.00	
	1,682,910.31	2,290,000.00	1,011,256.76		2,961,653.55	

LED

2015 279

LED

LED

303

2019

2020 11 30

2019

181.19

2022

2022 9 5

2022

77

2024

2024 11 27

2024

229

2

	303,000.00	303,000.00	
	626,381.76	708,256.76	
	929,381.76	1,011,256.76	
	2,263,579.95	299,541.43	
	252,800.00	275,700.00	
	495,000.00		
	406,527.33	548,386.68	
	6,402,608.00	1,070,970.00	
	1,088,986.00	910,000.00	
	147,600.00		
	11,057,101.28	3,104,598.11	
	11,986,483.04	4,115,854.87	

1

47.27% 2023 59.05%
75.77% 2023 83.53%

24,561.72

19,931.11

	9,855.23			9,855.23
	5,494.61			5,494.61
	30,881.84			30,881.84
	1,089.54			1,089.54
	929.37			929.37
		1,234.33		1,234.33
	48,250.59	1,234.33		49,484.92

	16,173.59			16,173.59
	5,375.79			5,375.79
	31,034.01			31,034.01
	745.88			745.88
	1,105.75			1,105.75
		1,257.46		1,257.46
	54,435.02	1,257.46		55,692.48

	2,163.70	14,376.56
		12,013.35
	1,234.33	1,257.46
	929.37	1,105.75
	2,163.70	14,376.56
		4,003.17
		4,003.17
		4,003.17

08.525

	0.22		259.37	734.20
	421.20		75.74	
			26.70	
	1,506.22	905.64	73,196.47	56,340.02

10%5,053.12

3,901.32

2

33.60%31.32%

			370,970,606.96	370,970,606.96
			370,970,606.96	370,970,606.96
			9,893,231.43	9,893,231.43
			24,816,241.36	24,816,241.36
		2,444,756.37		2,444,756.37
		2,444,756.37	405,680,079.75	408,124,836.12

2

	370,970,606.96			0.75%-5.00%
	9,893,231.43			
	24,816,241.36			

1

		%		
		43.16	10.97	

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	CFO
AIYAYA LIMITED	

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		420,662.73	2,000,000.00		489,111.10
		2,588,907.14	3,000,000.00		198,031.55

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			512,872.40

2

	4,473,333.51	2,813,056.56

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		101,864.24	236,673.51
		28,482.29	211,572.39
			55,045.87

1

2024 12 31

2

1

2024 12 31

1

2025 4 23
2024

4

57,857,602.80

2024 144,644,007 10

2

2025 4 23

2024 12 31

1

1

1	1	602,845,887.06	436,270,592.61
1	2	9,376,035.06	726,006.33

2	3		510,251.03
3		510,251.03	192,657.99
3	4	510,251.03	192,657.99
		612,732,173.15	437,699,507.96

2

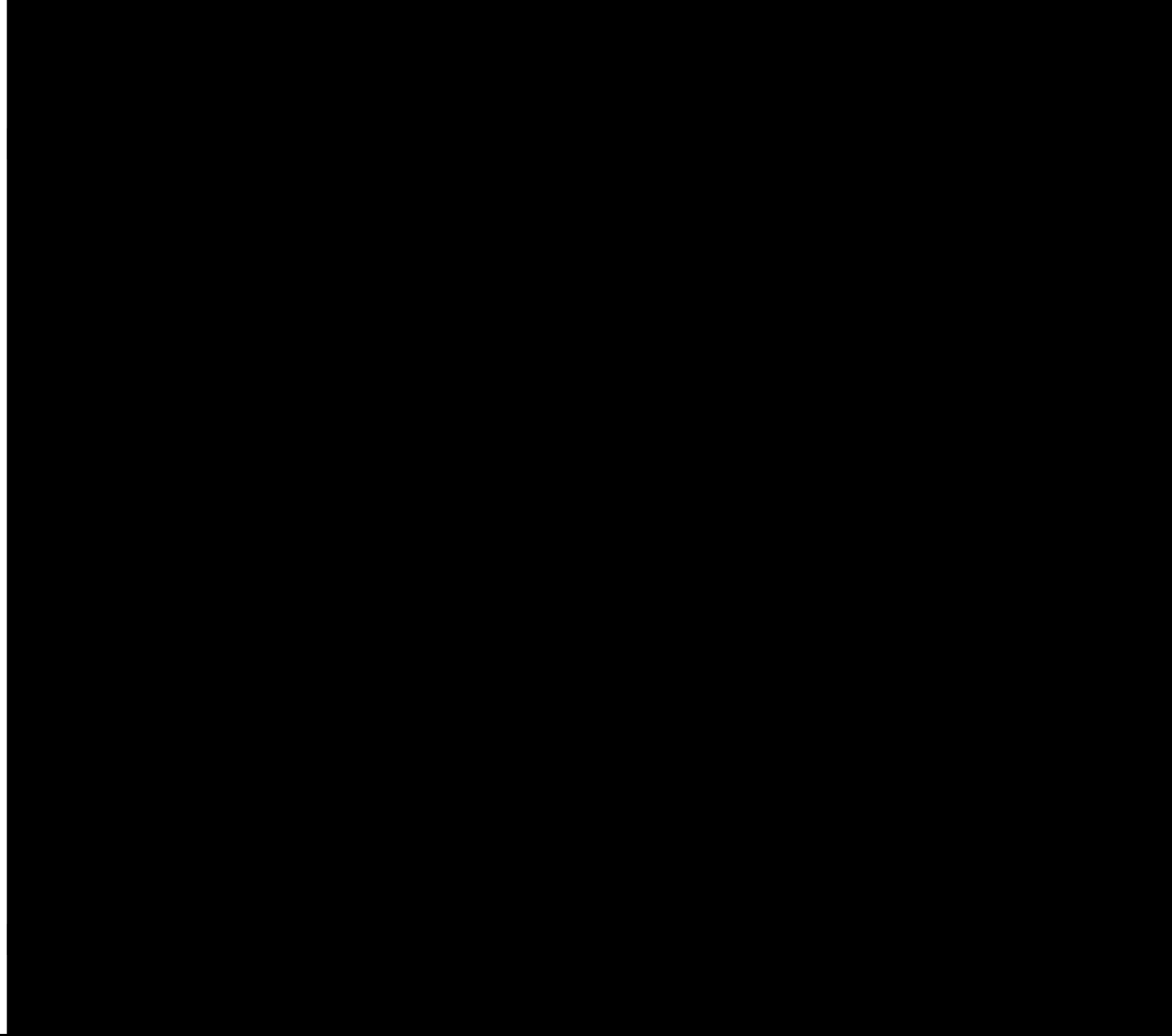
	8,057,08 3.19	1.31%	8,057,08 3.19	100.00%		702,909. 02	0.16%	702,909. 02	100.00%	
	8,057,08 3.19	1.31%	8,057,08 3.19	100.00%		702,909. 02	0.16%	702,909. 02	100.00%	
	604,675, 089.96	98.69%	17,585,1 88.54	2.91%	587,089, 901.42	436,996, 598.94	99.84%	17,540,6 06.39	4.01%	419,455, 992.55
	325,805, 245.95	53.18%	17,585,1 88.54	5.40%	308,220, 057.41	367,839, 030.21	84.04%	17,540,6 06.39	4.77%	350,298, 423.82
	278,869, 844.01	45.51%			278,869, 844.01	69,157,5 68.73	15.80%			69,157,5 68.73
	612,732, 173.15	100.00%	25,642,2 71.73	4.18%	587,089, 901.42	437,699, 507.96	100.00%	18,243,5 15.41	4.17%	419,455, 992.55

8,057,083.19

1			1,877,008.45	1,877,008.45	100.00%	
2			2,503,821.77	2,503,821.77	100.00%	
3			1,478,343.47	1,478,343.47	100.00%	

4			845,574.02	845,574.02	100.00%	
5	510,251.03	510,251.03	510,251.03	510,251.03	100.00%	
6			406,990.19	406,990.19	100.00%	

7



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	47,601,236.57	91.44	238,006.20	0.50	47,363,230.37
	4,454,947.60	8.56	211,278.78	4.74	4,243,668.82
	52,056,184.17	100.00	449,284.98	0.86	51,606,899.19

		(%)		(%)	
	20,272,169.85	100.00	150,136.32	0.74	20,122,033.53
	17,150,127.96	84.60	9,332.24	0.05	17,140,795.72
	3,122,041.89	15.40	140,804.08	4.51	2,981,237.81
	20,272,169.85	100.00	150,136.32	0.74	20,122,033.53

			(%)			(%)
	47,601,236.57	238,006.20	0.50	17,150,127.96	9,332.24	0.05
	4,454,947.60	211,278.78	4.74	3,122,041.89	140,804.08	4.51
	52,056,184.17	449,284.98	0.86	20,272,169.85	150,136.32	0.74

4

	150,136.32
	299,148.66
	449,284.98

3

	8,449,545.85	3,614,028.01
	8,449,545.85	3,614,028.01

1

1

	1,473,440.64	
	3,930,250.80	3,311,048.00
	2,629,140.10	
	612,946.85	441,400.16
	280.00	27,132.25
	8,646,058.39	3,779,580.41

2

1 1	5,335,010.39	1,016,092.41
1 2	547,880.00	1,266,700.00
2 3	1,266,380.00	490,000.00
3	1,496,788.00	1,006,788.00
3 4	490,000.00	489,068.00
4 5	489,068.00	
5	517,720.00	517,720.00
	8,646,058.39	3,779,580.41

3

	8,646,058.39	100.00%	196,512.54	2.27%	8,449,545.85	3,779,580.41	100.00%	165,552.40	4.38%	3,614,028.01
	1,473,440.64	17.04%			1,473,440.64					
	3,930,250.80	45.46%	196,512.54	5.00%	3,733,738.26	3,311,048.00	87.60%	165,552.40	5.00%	3,145,495.60
	2,629,140.10	30.41%			2,629,140.10					

	613,226.85	7.09%			613,226.85	468,532.41	12.40%			468,532.41
	8,646,058.39	100.00%	196,512.54	2.27%	8,449,545.85	3,779,580.41	100.00%	165,552.40	4.38%	3,614,028.01
196,512.54										

	3,930,250.80		196,512.54 5.00%
	3,930,250.80		196,512.54

	12		()	()	
2024 1 1	165,552.40				165,552.40
2024 1 1					
	30,960.14				30,960.14
2024 12 31	196,512.54				196,512.54

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	165,552.40	30,960.14				196,512.54
	165,552.40	30,960.14				196,512.54

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		2,629,140.10	1	30.41%	
		1,200,000.00	1	13.88%	60,000.00

	20,885,614. 04						20,885,614. 04	
	400,192.80						400,192.80	
	14,245,554. 40						14,245,554. 40	
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			30,470,278. 04				30,470,278. 04	
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	1,566,907,082.79	1,364,966,850.07	1,013,218,875.67	873,637,396.18
	31,175,064.51	24,471,687.83	27,020,396.04	21,980,595.04
	1,598,082,147.30	1,389,438,537.90	1,040,239,271.71	895,617,991.22

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					1,598,082,1 47.30	1,389,438,5 37.90	1,598,082,1 47.30	1,389,438,5 37.90
					1,010,109,3 49.53	855,869,11 9.74	1,010,109,3 49.53	855,869,11 9.74
					556,797,73 3.26	509,097,73 0.33	556,797,73 3.26	509,097,73 0.33
					31,175,064.	24,471,687.	31,175,064.	24,471,687.

					51	83	51	83
					1,598,082,1 47.30	1,389,438,5 37.90	1,598,082,1 47.30	1,389,438,5 37.90
					1,120,613,6 60.02	970,240,04 4.33	1,120,613,6 60.02	970,240,04 4.33
					477,468,48 7.28	419,198,49 3.58	477,468,48 7.28	419,198,49 3.58
					1,598,082,1 47.30	1,389,438,5 37.90	1,598,082,1 47.30	1,389,438,5 37.90
					1,598,082,1 47.30	1,389,438,5 37.90	1,598,082,1 47.30	1,389,438,5 37.90
					1,598,082,1 47.30	1,389,438,5 37.90	1,598,082,1 47.30	1,389,438,5 37.90

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