

2023

122,310,832.10

43.34%

	2023 12 31	2023 1 1		2023 12 31	2023 1 1
	722,791,784.70	603,510,520.17	19.76%	39.04%	39.67%
	337,482,816.45	239,170,807.53	41.11%	18.23%	15.72%
	20,119,778.53	3,344,330.82	501.61%	1.09%	0.22%
	419,159,560.81	342,712,190.59	22.31%	22.64%	22.52%
	5,131,708.05	7,392,624.23	-30.58%	0.28%	0.49%
	6,158,060.33	13,871,450.88	-55.61%	0.33%	0.91%
	113,199,731.93	84,971,841.40	33.22%	6.11%	5.58%
	21,816,945.86	11,153,423.79	95.61%	1.18%	0.73%
	30,338,291.13	35,546,835.44	-14.65%	1.64%	2.34%
	24,399,606.28	0.00	100.00%	1.32%	0.00%
	111,823,436.86	129,561,143.41	-13.69%	6.04%	8.52%
	47,079.65	466,638.33	-89.91%	0.00%	0.03%
	21,962,460.56	31,871,688.88	-31.09%	1.19%	2.09%
	3,846,559.55	3,126,123.96	23.05%	0.21%	0.21%
	5,351,406.86	7,157,426.68	-25.23%	0.29%	0.47%
	6,783,532.62	7,388,621.23	-8.19%	0.37%	0.49%
	1,103,569.74	244,131.64	352.04%	0.06%	0.02%
	1,851,516,329.91	1,521,489,798.98	21.69%	100.00%	100.00%

	2023 12 31	1,851,516,329.91
	1,645,860,386.66	88.89%
	111,870,516.51	6.04%
1		41.11%
2		501.61%
3		22.31%
4		30.58%
5		55.61%
6		33.22%
7		95.61%
8		89.91%
9		31.09%
10		23.05%
11		25.23%
12		352.04%

	2023 12 31	2023 1 1		2023 12 31	2023 1 1
	160,165,166.67	0.00	100.00%	25.74%	0.00%
	53,757,907.06	55,067,596.17	-2.38%	8.64%	14.65%
	310,340,081.63	218,376,578.02	42.11%	49.88%	58.10%

	29,409,491.84	26,125,369.78	12.57%	4.73%	6.95%
	7,458,802.12	2,679,871.06	178.33%	1.20%	0.71%
	11,057,523.58	10,342,463.59	6.91%	1.78%	2.75%
	722,653.79	843,443.35	-14.32%	0.12%	0.22%
	12,574,609.97	23,766,536.48	-47.09%	2.02%	6.32%
	1,682,910.31	2,612,292.07	-35.58%	0.27%	0.70%
	6,491,853.01	4,671,015.41	38.98%	1.04%	1.24%
	622,180,406.66	375,858,040.26	65.54%	100.00%	100.00%

2023 12 31	622,180,406.66
601,431,033.37	96.67%
	33.60%

1	100%
2	42.11%
3	178.33%
4	47.09%
5	35.58%
6	38.98%

	2023 12 31	2023 1 1		2023 12 31	2023 1 1
	144,644,007.00	95,805,000.00	50.98%	11.77%	8.36%
	534,696,885.28	570,933,385.79	-6.35%	43.49%	49.84%
	13,602,465.28	1,503,826.68	804.52%		

	478,435,710.37	427,255,304.00	11.98%	38.92%	37.29%
	629,442.43	2,231,742.25	-71.80%	0.05%	0.19%
	1,229,335,923.25	1,145,631,758.72			

-			
-	1,057,890.40	62,438.15	1594.30%
	1,091,506.28	571,126.71	91.11%
	888,384.93	498,719.91	78.13%
	113,727,816.47	200,156,951.23	-43.18%
	6,822,297.03	18,679,592.71	-63.48%
	106,905,519.44	181,477,358.52	-41.09%
-	108,507,819.26	181,105,616.27	-40.09%

113,727,816.47

43.18%

108,507,819.26

40.09%

1

1,029,037,049.39

20.31%

2

853,418,385.13

17.45%

2.87%

3

36.08%

4

115.67%

5

146.19%

6

27.52%

7

52.69%

8 1594.30%

9 91.11%

10 78.13%

11 43.18%

12 63.48%

	2023	2022		
	1,120,176,947.40	1,396,271,025.67	-276,094,078.27	-19.77%
	997,866,115.30	1,180,409,163.98	-182,543,048.68	-15.46%
	122,310,832.10	215,861,861.69	-93,551,029.59	-43.34%
	2,060,117,414.18	1,727,369,615.85	332,747,798.33	19.26%
	2,172,039,919.73	1,588,146,262.04	583,893,657.69	36.77%
	-111,922,505.55	139,223,353.81	-251,145,859.36	-180.39%
	168,158,007.49	1,860,000.00	166,298,007.49	8940.75 %
	67,054,911.05	120,608,650.21	-53,553,739.16	-44.40%
	101,103,096.44	-118,748,650.21	219,851,746.65	185.14%
	119,242,373.96	264,691,697.62	-145,449,323.66	-54.95%

145,449,323.66 :

93,551,029.59

251,145,859.36

219,851,746.65

2024 3 20